

COMMISSIONERS' MINUTES  
 KITTITAS COUNTY, WASHINGTON  
 COMMISSIONER'S CONFERENCE ROOM  
 SPECIAL MEETING

WEDNESDAY

9:00 AM

October 14, 2021

Board members present: Commissioner Brett Wachsmith,  
 Commissioner Laura Osiadacz and Commissioner Cory Wright.

Others Jim Goeben, Information Technology Director, Katrina Mankus, Juvenile Probation Director, Kari Elkins, Office Administrator, Andrew Yoder, Fiscal Analyst, Judy Pless, Budget & Finance Manager and Jake Haynes, Budget & Finance Director (Provisional).

**SPECIAL MEETING                      2022 PRELIMINARY BUDGET                      BUDGETS**

The special meeting was called at 9:00 am to discuss and review the Departmental Preliminary Budgets

The departments who presented their budgets included Information Technology, Juvenile Probation and Non-Departmental.

Other Business

Fiscal Analyst, Andrew Yoder presented the Board the final overview of the American Rescue funds. The Board authorized the funding as shown below:

Proposed Projects	Requested Funds	ARP Funding Amount	REET 1 Funding	GF Funding
Public Works - Culvert Replacement	\$1,313,800.00	\$ 656,900.00	\$ 656,900.00	\$-
Public Works - Land Acquisition	\$300,275.00	\$-	\$-	\$-
Airport - East Taxilane	\$363,550.00	\$ 363,550.00	\$-	\$-
Airport - Revitalization	\$280,000.00	\$ 140,000.00	\$-	\$-
Jail - Security Cameras	\$140,000.00	\$ 60,295.00	\$-	\$ 9,705.00
Jail - Exterior Restoration	\$260,000.00	\$-	\$-	\$-
Solid Waste - Cle Elum TS Entrance	\$350,000.00	\$ 350,000.00	\$-	\$-
Solid Waste - Water Tank	\$205,000.00	\$-	\$-	\$-
Public Health - Breast Pumps	\$113,956.00	\$-	\$-	\$-
Public Health - Air Quality	\$100,000.00	\$-	\$-	\$-
Event Center - Bloom Pavilion	\$978,256.00	\$-	\$ 978,256.00	\$-
IT - KVEC Network	\$120,000.00	\$-	\$-	\$-
Maintenance - Courthouse HVAC	\$250,000.00	\$-	\$-	\$-
Maintenance - Parking Lot Paving	\$350,000.00	\$ 350,000.00	\$-	\$-
Sheriff - Bodycams	\$408,000.00	\$ 408,000.00	\$-	\$-
Sheriff - SAR Buildings	\$1,200,000.00	\$-	\$-	\$-
	\$6,732,837.00	\$ 2,328,745.00	\$ 1,635,156.00	\$ 9,705.00

**APPROVED**  
 12/21/21

Meeting adjourned at 9:48 am.



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Judy Pless, Budget & Finance  
Manager

KITTITAS COUNTY COMMISSIONERS  
KITTITAS COUNTY, WASHINGTON



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Brett Wachsmith, Chairman